

CLERK'S OFFICE
APPROVED

Date: 9-15-09

ANCHORAGE, ALASKA
AR 2009-203

Submitted by: Chairman of the Assembly
at the Request of the Acting
Mayor
Prepared by: Maintenance & Operations
For Reading: August 25, 2009

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE RE-APPROPRIATING ONE HUNDRED FORTY ONE THOUSAND EIGHT HUNDRED NINETEEN DOLLARS (\$141,819) OF PREVIOUSLY APPROPRIATED ARDSA FUND 141 FUND BALANCE FOR GASB-34 IMPLEMENTATION TO STORM DRAIN INFRASTRUCTURE MAPPING DATA CONVERSION PROJECT.

WHEREAS, GASB-34 financial reporting implementation has been successfully achieved with a project balance remaining of one hundred forty one thousand eight hundred nineteen dollars (\$141,819); and

WHEREAS, the Maintenance and Operations Department is responsible for maintaining the storm drain infrastructure and associated drainage map books; and

WHEREAS, additional funding is required for continued conversion of storm drain infrastructure mapping data to current Municipal GIS standards; now therefore


THE ANCHORAGE ASSEMBLY RESOLVES:


Section 1. That One Hundred Forty One Thousand Eight Hundred Nineteen Dollars (\$141,819) of previously appropriated ARDSA Fund 141 Fund Balance for GASB-34 implementation be re-appropriated to the storm drain infrastructure mapping data conversion project.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 15th day of September, 2009.

ATTEST:


Chair


Municipal Clerk

Departmental Appropriation:
Maintenance and Operations Department: \$ 141,819



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 475-2009

Meeting Date: August 25, 2009

FROM: Mayor

SUBJECT: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE RE-APPROPRIATING ONE HUNDRED FORTY ONE THOUSAND EIGHT HUNDRED NINETEEN DOLLARS (\$141,819) OF PREVIOUSLY APPROPRIATED ARDSA FUND 141 FUND BALANCE FOR GASB-34 IMPLEMENTATION TO THE STORM DRAIN INFRASTRUCTURE MAPPING DATA CONVERSION PROJECT.

The attached Resolution re-appropriates \$141,819 of the remaining project balance from previously appropriated ARDSA Fund 141 Fund Balance utilized for GASB-34 implementation. Compliance with GASB-34 financial reporting standards has been achieved. With the implementation of GASB-34, infrastructure asset accountability and management has increased to ensure continued compliance. Various asset management systems are a useful tool in providing management with the information they need to make maintenance and repair decisions regarding infrastructure assets.

Currently, the storm drain mapping system data is in process of being converted to current Municipal GIS standards. Technical support for the old system has expired and is not compatible with other GIS applications used within the Municipality. Much of the storm drain system is located under the roads and has a significant impact on road condition and preservation. It is vital we retain the ability to update storm drain infrastructure changes as they occur. Once this data is converted to the current GIS system it can be incorporated into a GIS-based pavement management system along with road condition information.

The Maintenance and Operations Department requests permission to utilize remaining GASB-34 implementation funds for the storm drain data conversion which will aid the Department in infrastructure asset management.

The accounting detail is as follows:

REVENUE	NAME	AMOUNT
441-7251-9601-BP2009	Contributions Other Funds	\$ 141,819
	REVENUE TOTAL	\$ 141,819

EXPENDITURES	NAME	AMOUNT
441-7251-3101-BP2009	Professional Services	\$ 141,819
	EXPENDITURE TOTAL	\$ 141,819

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE RE-APPROPRIATING ONE HUNDRED FORTY ONE THOUSAND EIGHT HUNDRED NINETEEN DOLLARS (\$141,819) OF PREVIOUSLY APPROPRIATED ARDSA FUND 141 FUND BALANCE FOR GASB-34 IMPLEMENTATION TO THE STORM DRAIN INFRASTRUCTURE MAPPING DATA CONVERSION PROJECT.

Prepared by: Maurice F. Robinson, Admin. Superintendent, Resource Management Division
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department
Fund certification: Cheryl Frasca, Acting CFO
441-7251-9601-725134-BP2002 \$ 141,819
(2002 ARDSA CIP Funds)
Concur: George J. Vakalis, Municipal Manager
Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 008018**Type:** AR_FundsApprop - Funds Approp ResolutionA RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE RE-APPROPRIATING
ONE HUNDRED FORTY ONE THOUSAND EIGHT HUNDRED NINETEEN**Title:** DOLLARS (\$141,819) OF PREVIOUSLY APPROPRIATED ARDSA FUND 141
FUND BALANCE FOR GASB-34 IMPLEMENTATION TO STORM DRAIN
INFRASTRUCTURE MAPPING DATA CONVERSION PROJECT**Author:** maglaquijp**Initiating
Dept:** StreetMaint**Date
Prepared:** 8/3/09 9:16 AM**Director
Name:** Alan J. Czajkowski**Assembly
Meeting Date :** 8/25/09**Public
Hearing Date:** 9/15/09

Workflow Name	Action Date	Action	User	Security Group	Content ID
ReproGraph_SubWorkflow	8/14/09 12:03 PM	Exit	Joy Maglaqui	Public	008018
FundsAppropWorkflow	8/14/09 12:03 PM	Checkin	Joy Maglaqui	Public	008018
Clerk_Admin_SubWorkflow	8/14/09 11:56 AM	Exit	Joy Maglaqui	Public	008018
MuniMgrCoord_SubWorkflow	8/14/09 11:56 AM	Approve	Joy Maglaqui	Public	008018
MuniManager_SubWorkflow	8/14/09 11:56 AM	Approve	Joy Maglaqui	Public	008018
Finance_SubWorkflow	8/5/09 6:30 PM	Approve	Cheryl Frasca	Public	008018
OMB_SubWorkflow	8/5/09 10:25 AM	Approve	Cheryl Frasca	Public	008018
StreetMaint_SubWorkflow	8/3/09 9:47 AM	Approve	Alan Czajkowski	Public	008018
FundsAppropWorkflow	8/3/09 9:27 AM	Checkin	Bea Johnson	Public	008018